

PE PREMIUM BUDGET

Year

April 2023 to April 2024

Expenditure	Details	Total	Actuals
High Peak School Sport Partnership affiliation	Festivals and events	£2,000	£1,799
Interscholar Sports Competitions including hire of Leisure centre	Wednesday afternoon competitions and hire of the Leisure Centre	£3,100	£3,100
Getset4PE scheme	Lesson planning and Assessment	£440	£495
Basketball posts x2	Free standing nets for the bottom playground	£520	£520
Tennis Balls	60 Orange bounce £70, 60 yellow bounce £55, 72 Red bounce £88	£193	£193
Blindfolds	Amazon x 20	£9	£10
Scooter and Bike helmets	5 x £20	£100	
Sports Day	Flags, biscuits, medals etc	£100	£103
Year 6 Swimming July 2023	Fun swim in July	£70	£100
Tools and consumables for Woodland	Hammers, seeds etc	£300	£46
Transport to sports events	Hire of minibus x 7	£700	
	Whaley Map quest		£50
Sports Captains Hoody - replacement	5 new Hoodys for Sports Captains	£150	£193
MIAS Bike Training	Mountain Bike training	£234	£234
Cheerfest T Shirts and Poms	14 Cheerfest t Shirts and new Poms which can be reused in future years	£240	£239
Orienteering course update	Michelle Riley		£300
Equipment	basketball nets, balls, tools etc		£871
Equipment order Dec	Knives, flint and steel, ropes footballs	£302	£302
Sweat bands, Sports captains stickers			£38
Ping pong balls			£17
Medals			£75
Skate Board Taster day	Feb-24	£360	£360
TOTAL Non Staffing Costs		£8,819	£9,045
Total Staffing Costs	PE Team teach, teacher training, sports events, lunch clubs and practices, Active breaks, Sports leaders scheme, Special events, Residential and after school clubs	£8,946	£8,191

TOTAL PE Costs 202223

£17,765 £17,236

Total Budget

£17,765 £17,726

Over/underspend

£0 £490