

PE PREMIUM BUDGET

Year

2022 to 2023 April

Expenditure	Details	Total
High Peak School Sport Partnership affiliation	Covers over 10 external sports events every year	£1,784
Interschool Sports Competitions including hire of Leisure centre	John Worsley every Wednesday	£3,171
Getset4PE scheme	Yearly subscription	£550
Equipment	Total new PE Equipment	£2,273
Gymnastics benches x2		£790
Tennis balls		£100
Mini Howlers x 15		£120
Netballs x10		£70
Netball Posts x2		£295
Medicine balls x 5 plus mat		£200
Sports Day		£100
Rounders Posts 2 sets		£56
Footballs		£100
Table tennis balls		£20
Cricket bats x		£50
Multi ball pro x12		£72
Other equipment		£300
Year 6 Swimming July 2022		£100
Tools and consumables for Woodland	Knives and saws, Flint and steel, Firebox, Tree weighing scales, hammers, jerry cans, Gravity Tap,	£400
Transport to sports events		£300
Sports Captains Hoody - replacement		£150
MIAS Bike Training	2 day course with Whitehall Centre	£230
<b>TOTAL Non Staffing Costs</b>		<b>£8,958</b>

<b>Total Staffing Costs</b>	PE Team teach, teacher training, sports events, lunch clubs and practices, Active breaks, Sports leaders scheme, Special events, Residentials and after school clubs	<b>£7,688</b>
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TOTAL PE Costs 202223	£16,646
Total Budget	£17,726
Over/underspend	£1,080